

**RUBAMIN PRIVATE LIMITED- ACTION PLAN FOR THE FY 23-24**

<b>Sr. No</b>	<b>Item from the list of activities in Schedule VII to the Act</b>	<b>Name of the Project and Manner of Execution</b>	<b>Amount allocated for the project and Modalites of utilization of Funds, if any</b>	<b>Mode of Implementation</b>	<b>Commencement Date and Completion Date</b>	<b>Monitoring Personnel</b>	<b>CSR Registration Number, if any</b>
<b>EDUCATION</b>							
1	Promoting Education	Smart Class Room - Smart School Project- 3 Primary Schools	1,000,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	NA
2	Promoting Education	Scholarship to girls students for higher Education- 20 Schools	800,000.00	Through Sahyog Vikas Foundation, Halol	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00024183
3	Promoting Education through Pratham Educational Trust	Read Panchmahal Program in HalolBlock, Panchmahal District- 31 Schools	6,000,000.00	Through Pratham Educational Trust and Jeevan Tirth	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00000258
4	Promoting Education	Modern Anganwadi - 2 Anganwadis	800,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	NA
5	Promoting Education	Material Support under Pragna Projects- 20 Schools	1,200,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	NA
6	Promoting Education	Shala Praveshotsav- 10 Schools	500,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	NA
7	Promoting Education	Knowledge program (Setting up Science center/ Science Park/ Math & Science Lab)- 2 Schools	2,000,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	NA
8	Promoting Education including special Education and skill enhancement activites	Skill Development Centre (ITI - AOCP)- S Villages	600,000.00	Through Government of Gujarat CSR Cell	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00002979
			<b>12,900,000.00</b>				

**HEALTH**

Sr. No	Item from the list of activities in Schedule VII to the Act	Name of the Project and Manner of Execution	Amount allocated for the project and Modalities of utilization of Funds, if any	Mode of Implementation	Commencement Date and Completion Date	Monitoring Personnel	CSR Registration Number, if any
1	Promoting healthcare	Life Line Foundation (CPR and First Aid training)	500,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00000727
2	Eradicating Hunger	Lagni Foundation	700,000.00	Through Lagni Foundation	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00003051
3	Promoting healthcare	Support to Udayan Care (Shalini Project)	500,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00000727

**1,700,000.00****RURAL INFRASTRUCTURE AND COMMUNITY ENGAGEMENT**

1	Ensuring Environmental Sustainability	GCSRA Project (Checkdam)	2,500,000.00	Through Government of Gujarat CSR Cell	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00002979
2	Ensuring Environmental Sustainability and Skill Development	Zydus Agricultural Project	1,500,000.00	Through Sahyog Vikas Foundation, Halol	The activity shall commence and completed in the Financial Year 2023-24	Mitesh Surti/ Company Secretary	CSR00024183
3	Ensuring Environmental Sustainability	Arya Water Project	1,000,000.00	Directly from Rubamin	NA	Mitesh Surti/ Company Secretary	NA
3	Contingency	NA	400,000.00	Directly from Rubamin	NA	Mitesh Surti/ Company Secretary	NA

**5,400,000.00**

<b>ART AND CULTURE</b>							
1	Promotion of Arts and Culture	MSU Dissertations Research Publications (Nilima Sheikh and Kiran Subbaiah)	1,500,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Nupur Dalmia	CSR00000727
2		Publisher's Circle Grant to Reliable Copy	200,000.00				
3		Exhibition / At the Kitchen Table	650,000.00				
4		Exhibition / KGS Centenary Celebration	300,000.00				
5		Exhibition / Embark VI and VII	200,000.00				
6		Exhibition / Curated Ark Collection	150,000.00				
7		KGS Memorial Lecture	200,000.00				
8		Learning Modules	200,000.00				
9		Jyotsna Bhatt Ceramics Award 2023 ; last installment to 2022 awardee; presentation by past award recipients (Shampa Shah and Srinia Chowdhury)	440,000.00				
10		Archives / Documentary Project (Gulammohammed Sheikh, Jyoti Bhatt)	680,000.00				
11		Writer's Desk / Writing and Research Residency	300,000.00				
12		Collateral Programmes / On site workshops, Presentations, Talks	600,000.00				
13		Cultural Performance	550,000.00				
14		MSU Support (one workshop)	60,000.00				
15		Artist Travel Grant	70,000.00				
16		Folk Art / Children Programme (NSIV / Pratham)	150,000.00				
17		Asia Art Archive Support (Sankho Chaudhuri)	500,000.00				
18		Design Production (Merchandise and Monographs)	200,000.00				
19		Foundation Website (non-recurring)	1,000,000.00				
		<b>Total CSR Expenditure</b>	<b>7,950,000.00</b>				
		<b>Total CSR Expenditure for the FY 23-24</b>	<b>27,950,000.00</b>				