

**RUBAMIN PRIVATE LIMITED- ACTION PLAN FOR THE FY 22-23**

<b>Sr. No</b>	<b>Item from the list of activities in Schedule VII to the Act</b>	<b>Name of the Project and Manner of Execution</b>	<b>Amount allocated for the project and Modalites of utilization of Funds, if any</b>	<b>Mode of Implementation</b>	<b>Commencement Date and Completion Date</b>	<b>Monitoring Personnel</b>	<b>CSR Registration Number, if any</b>
<b>EDUCATION</b>							
1	Promoting Education	Smart Class Room - Smart School Project- 3 Primary Schools	750,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000727
2	Promoting Education	Scholarship to girls students for higher Education- 20 Schools	600,000.00	Through Sahyog Vikas Foundation, Halol	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00024183
3	Promoting Education through Pratham Educational Trust	Read Panchmahal Program in HalolBlock, Panchmahal District- 31 Schools	4,500,000.00	Through Pratham Educational Trust and Jeevan Tirth	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000258
4	Promoting Education	Modern Anganwadi - 2 Anganwadis	1,600,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000727
5	Promoting Education	Material Support under Pragna Projects- 20 Schools	400,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	NA
6	Promoting Education	Shala Praveshotsav- 10 Schools	200,000.00	Directly By Rubamin Private Limited	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	NA
7	Promoting Education	Knowledge program (Setting up Science center/ Science Park/ Math & Science Lab)- 2 Schools	2,000,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000727
8	Promoting Education including special Education and skill enhancement activites	Skill Development Centre (ITI - AOCP)- S Villages	500,000.00	Through Government of Gujarat CSR Cell	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00002979
			<b>10,550,000.00</b>				

**HEALTH**

Sr. No	Item from the list of activities in Schedule VII to the Act	Name of the Project and Manner of Execution	Amount allocated for the project and Modalites of utilization of Funds, if any	Mode of Implementation	Commencement Date and Completion Date	Monitoring Personnel	CSR Registration Number, if any
1	Promoting healthcare	Poshan and Health Care Programme	400,000.00	Through Jeevan Tirth	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00001798
2	Eradicating Hunger	Lagni Foundation	500,000.00	Through Lagni Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00003051
3	Promoting healthcare	Eye Camp (Narayn Babu's (Baska) )	250,000.00	Through Rubamin Foundation	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00000727

**1,150,000.00****RURAL INFRASTRUCTURE AND COMMUNITY ENGAGEMENT**

1	Ensuring Environmental Sustainability	GCSRA Project (Checkdam)	2,500,000.00	Through Government of Gujarat CSR Cell	The activity shall commence and completed in the Financial Year 2022-23	Mitesh Surti/ Company Secretary	CSR00002979
2	Community Engagements	Contingency (Community Engagements)	2,000,000.00	Directly from Rubamin	NA	Mitesh Surti/ Company Secretary	NA
3	Need Assesment	Baseline Survey	800,000.00	Through Rubamin Foundation	NA	Mitesh Surti/ Company Secretary	CSR00000727

**5,300,000.00****ART AND CULTURE**

1	Promotion of Arts and Culture	Embark Artist Support Programme	200,000.00	Through Rubamin Foundation	The activity shall commence and completed in the	Nupur Dalmia	CSR00000727
		Jyotsna Bhatt Award	400,000.00				
			<b>600,000.00</b>				
<b>Total CSR Expenditure</b>			<b>17,600,000.00</b>				